

Approved Budget for Hilton Parish Council - 2020-2021

<u>Income</u>	<u>Amount</u>
Precept	£30,600.00
VAT	£100.00
Fireworks	£1,300.00
Interest	£75.00
Other	£0.00
Total	£32,075.00
<u>Expenditure</u>	
Salaries	£7,560.00
Maintenance Contract	£7,920.00
Green Open Spaces inc Cricket Pitch & Tree Work	£3,080.00
Handyman Services	£1,400.00
Insurance	£1,400.00
Subscriptions	£500.00
Stationery & Office	£1,000.00
Utilities	£1,750.00
Training	£1,000.00
Audit	£450.00
Venue Costs	£450.00
Fireworks	£800.00
Lighting Maintenance	£680.00
Diffusion Tubes	£225.00
Donations	£60.00
Pavilion	£0.00
Playground	£50.00
Electoral	£100.00
Legal	£800.00
Website	£100.00
Travellers	£1,000.00
Pavilion maintenance reserve contribution	£250.00
Bridge replacement reserve contribution	£250.00
Bench maintenance reserve contribution	£150.00
Paths maintenance reserve contribution	£100.00
Street lighting replacement contribution	£300.00
Playground maintenance reserve contribution	£500.00
Local Highways Improvement bid	£200.00
Total	£32,075.00