

Approved Budget for Hilton Parish Council - 2021-2022

<u>Income</u>	<u>Amount</u>
Precept	£30,600.00
VAT	£400.00
Fireworks	£1,300.00
Interest	£0.00
Other	£0.00
Total	£32,300.00
<u>Expenditure</u>	
Salaries	£8,437.00
Maintenance Contract	£7,920.00
Green Open Spaces inc Tree Work	£3,500.00
Cricket Pitch	£600.00
Maintenance Person Services	£500.00
Insurance	£750.00
Subscriptions	£550.00
Stationery & Office	£1,000.00
Utilities	£1,750.00
Training	£500.00
Audit	£440.00
Venue Costs	£220.00
Fireworks	£800.00
Lighting Maintenance Contract	£680.00
Diffusion Tubes	£225.00
Donations	£60.00
Pavilion	£0.00
Playground	£50.00
Electoral	£100.00
Legal reserve contribution	£400.00
Website	£238.00
Travellers	£1,000.00
Pavilion maintenance reserve contribution	£250.00
Bridge replacement reserve contribution	£250.00
Bench maintenance reserve contribution	£150.00
Paths maintenance reserve contribution	£100.00
Street lighting replacement contribution	£300.00
Playground maintenance reserve contribution	£500.00
Village hall car park maintenance contribution	£500.00
Noise & Vibration Measuring	£530.00
Local Highways Improvement bid	
Total	£32,300.00