

Approved Budget for Hilton Parish Council 2022-2023

**Budget
22/23**

Income

Precept	£31,550.00
Fireworks	£1,800.00

Total	£33,350.00
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Expenditure

Payroll Cost	£11,512.00
Green Open Spaces	£3,000.00
Maintenance Contract	£10,000.00
Maintenance Materials	£250.00
Insurance	£750.00
Subscriptions	£550.00
Stationery & Office	£600.00
Utilities	£1,750.00
Training	£250.00
Audit	£400.00
Venue Costs	£450.00
Fireworks	£1,800.00
Lighting & Maintenance	£680.00
Donations	£60.00
Playground	£60.00
Website	£238.00
Travellers	£250.00
Goalposts	£50.00
Pavilion maintenance reserve contribution	£50.00
Bridge replacement reserve contribution	£250.00
Bench maintenance reserve contribution	£50.00
Paths maintenance reserve contribution	£100.00
Street lighting replacement contribution	£100.00
Playground maintenance reserve contribution	£100.00
Village hall car park maintenance contribution	£50.00

Total	£33,350.00
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