

	Budget 22/23	Budget 23/24
Income		
Precept	£31,550.00	£34,606.00
Fireworks	£1,800.00	£1,800.00
Interest	£0.00	£250.00
Total	£33,350.00	£36,656.00
Expenditure		
Payroll Cost	£11,512.00	£13,225.00
Green Open Spaces	£3,000.00	£2,900.00
Maintenance Contract	£10,000.00	£9,300.00
Maintenance Person	£0.00	£1,560.00
Maintenance Materials	£250.00	£250.00
Insurance	£750.00	£750.00
Subscriptions	£550.00	£620.00
Stationery & Office	£600.00	£600.00
Utilities	£1,750.00	£2,500.00
Training	£250.00	£250.00
Audit	£400.00	£300.00
Venue Costs	£450.00	£400.00
Fireworks	£1,800.00	£1,650.00
Lighting & Maintenance	£680.00	£586.00
Donations	£60.00	£60.00
Playground	£60.00	£120.00
Electoral	£0.00	£40.00
Website	£238.00	£238.00
Travellers	£250.00	£250.00
Goalposts	£50.00	£0.00
Pavilion maintenance reserve contribution	£50.00	£50.00
Bridge replacement reserve contribution	£250.00	£0.00
Bench maintenance reserve contribution	£50.00	£50.00
Paths maintenance reserve contribution	£100.00	£50.00
Street lighting replacement contribution	£100.00	£50.00
Playground maintenance reserve contribution	£100.00	£50.00
Village hall car park maintenance contribution	£50.00	£50.00
Local Highways Improvement Bid	£0.00	£757.00
Total	£33,350.00	£36,656.00